## Headquarters U. S. Air Force

Integrity - Service - Excellen ce



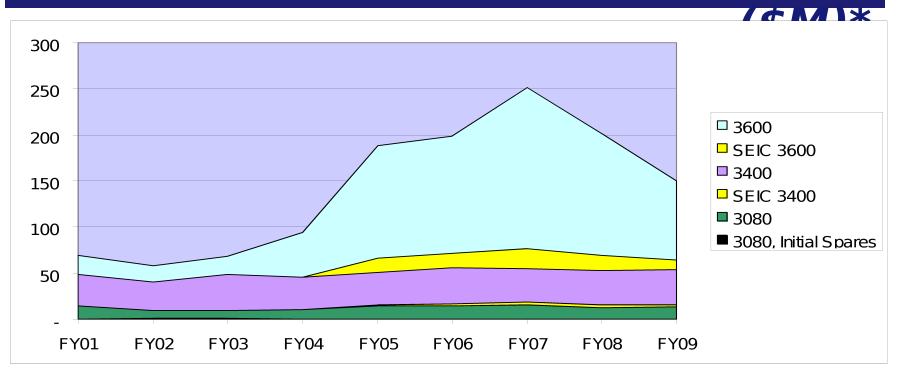
Systems Engineering & Integration Contract (SEIC) Overview and RFP Sections L & M

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## Mission Planning Appropriated Funding Status

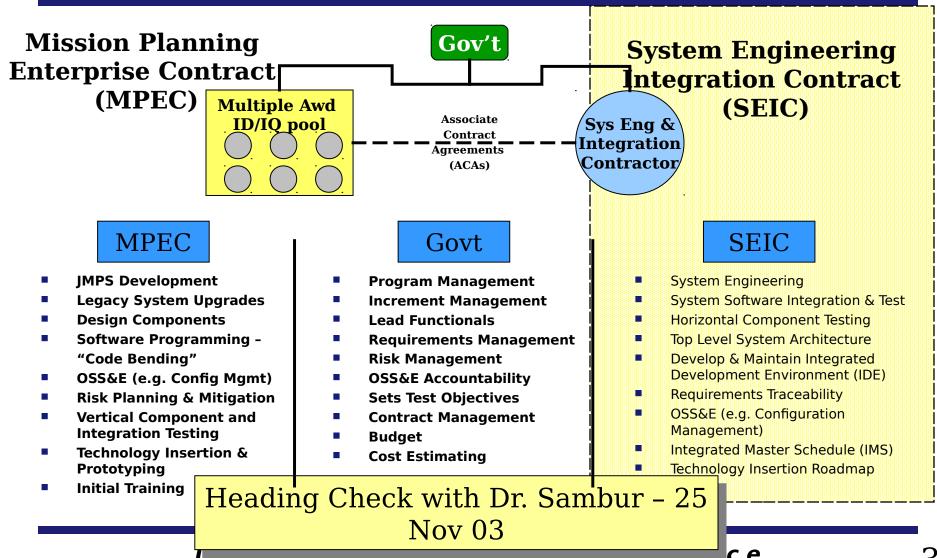


	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
RDT&E	20.755	17.300	19.622	48.709	136.701	143.154	196.749	148.541	96.314
SEIC	-	-	-	-	15.361	15.904	22.316	16.401	9.994
Procurement	14.451	8.898	8.675	10.319	13.926	14.838	15.547	12.637	13.137
O&M	33.794	31.080	39.266	34.755	36.881	40.729	39.033	40.191	40.895
SEIC	-	-	-	-	1.500	2.147	2.695	2.989	2.885
Initial Spares	-	0.787	0.746	0.510	0.366	-	-	-	-
Total	69.000	58.065	68.309	94.293	204.735	216.772	276.340	220.759	163.225

\*Navy funding is not shown; equals less than 5%

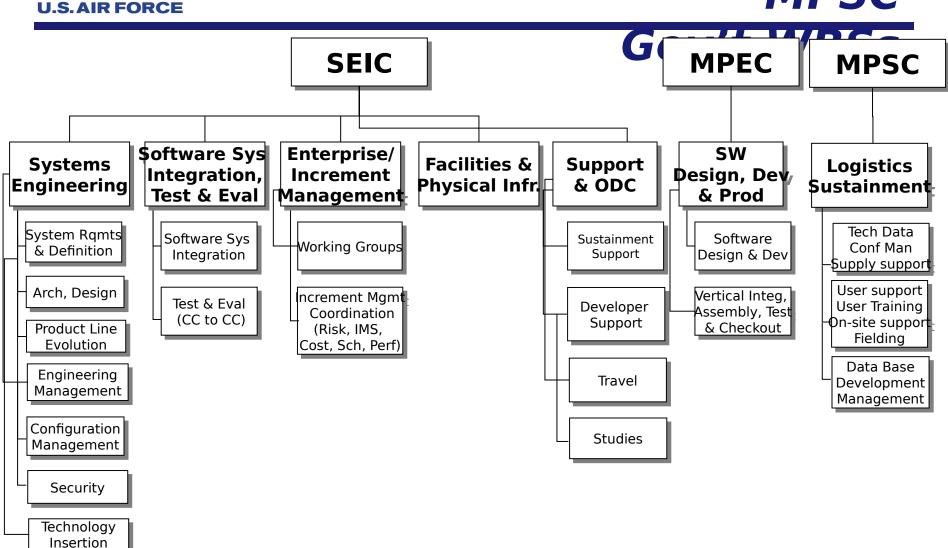


### **Business Strategy**





## SEIC, MPEC & MPSC





## Systems Engineering and Incentives

#### Solicitation

- SE process test cases part of proposal evaluation
- Systems Engineering (SE) #1 Subfactor in Mission Capability Factor
- WBS (and SOW) has SE as Level II Element
- CMMI level III (or equivalent) minimum requirement

#### Award Fee/Term Plan

- 40% of Award Fee Technical Tasks & Requirements (SE)
- Key areas to be evaluated: ensuring open, flexible, and extensible system design, effective requirements traceability, appropriate technical documentation, configuration management, change tracking, system software integration and test
- Development Contractors will evaluate SEIC performance SE practices & processes

#### Contract

- SEIC responsible for MP enterprise SE operations and processes
- Metrics & Leading Indicators 10 proposed technical measures (eg. Interface Changes), EVM and IMS



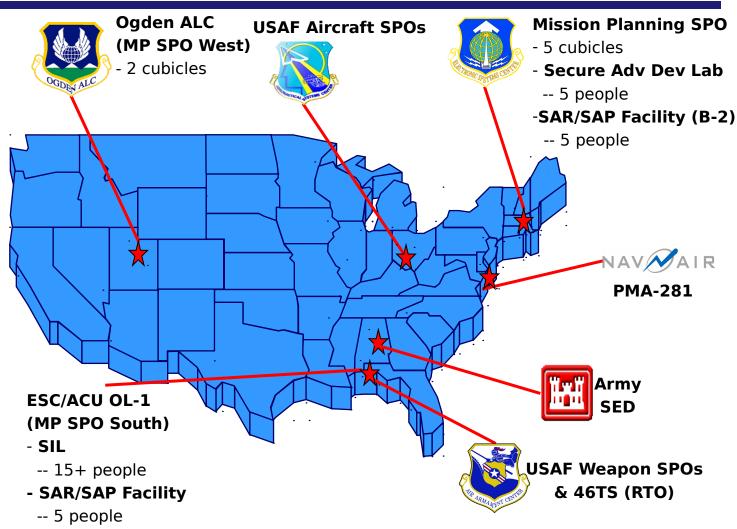
## SEIC Locations & Gov't Facilities

#### **Locations:**

Relationships/
interfaces
for SEIC are
required
in these locations.
In the RFP
responses,
SEIC offerors will
propose most
efficient
way to accomplish

#### **GFE**

- Field rep MPEs
  - -- MPS
  - -- PFPS
  - -- JMPS





## **Evaluation Criteria Section M**

#### Goal

 Communicate to Offerors clear criteria the Gov't will use to make the best value award decision

#### Factors (in order of importance)

1) Past Performance 2) Mission Capability/Proposal Risk 3) Cost Price

#### Past Performance Sub-factor (Recency & Relevancy)

- Integrating large scale software systems (>500K SLOC)
- Developing large scale software systems (>125K SLOC)
- Integrating software in a distributed environment
- Developing Object Oriented Design and use of UML modeling
- Developing software in Microsoft (MS) Windows Dev Envs and MS OSs
- Developing/Integrating systems using spiral development
- Developing interfaces including experience with XML
- Integrating large scale software systems w/o contractual control of dev contractors
- Developing mission planning systems



# Evaluation Criteria Section M (cont)

#### Mission Capability/Proposal Risk Sub-factor Considerations

- Represent key Mission Planning areas of importance
- Criteria based on: program risks, critical areas where, should Offeror not succeed, the program fails, etc
- SAF/AQ guidance

#### Mission Capability/Proposal Risk Sub-factors

- Systems Engineering (SE)
  - Architecture & Design
  - Product Line Evolution
  - Requirements Definition
  - Process Maturity and Tailoring
- System Software Integration, Test & Eval
  - Integrated Development Environment (IDE)
  - Horizontal Integration
- Enterprise/Increment Management
  - IMP, IMS, CWBS
  - Requirements, Config Mgmt, Mgmt tools & metrics
  - Subcontracting Plan



## Instructions, Conditions & Notices Section L

#### Goal

- Ensures requested information is in proper format
- Tracks to evaluation criteria in Section M

#### Volumes

- I Executive Summary
- II Past Performance
- III Mission Capability/Proposal Risk
- IV Cost/Price
- V Contract Documentation

#### Mission Capability/Proposal Risk

- Follows Section M Sub-factor
- Offeror's Library will contain needed info



### Closing

#### Submitting/Submitted Questions

#### Short Term Schedule

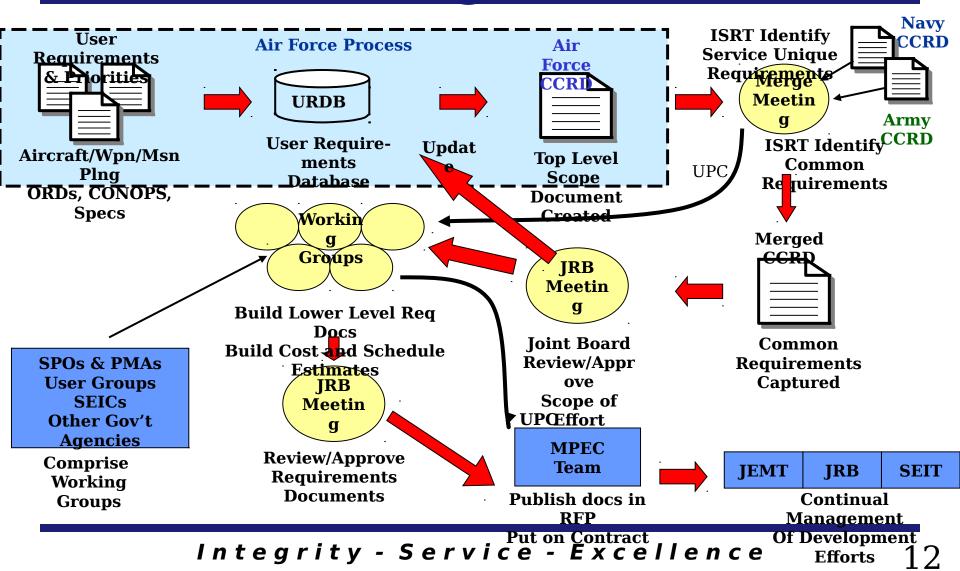
- Post Offeror's Library
- Answer Industry Day Questions
- Refine RFP, prepare SOO
- Acquisition Strategy Panel (ASP) approval
- Concur to release RFP (at OIPT)



## Back Up

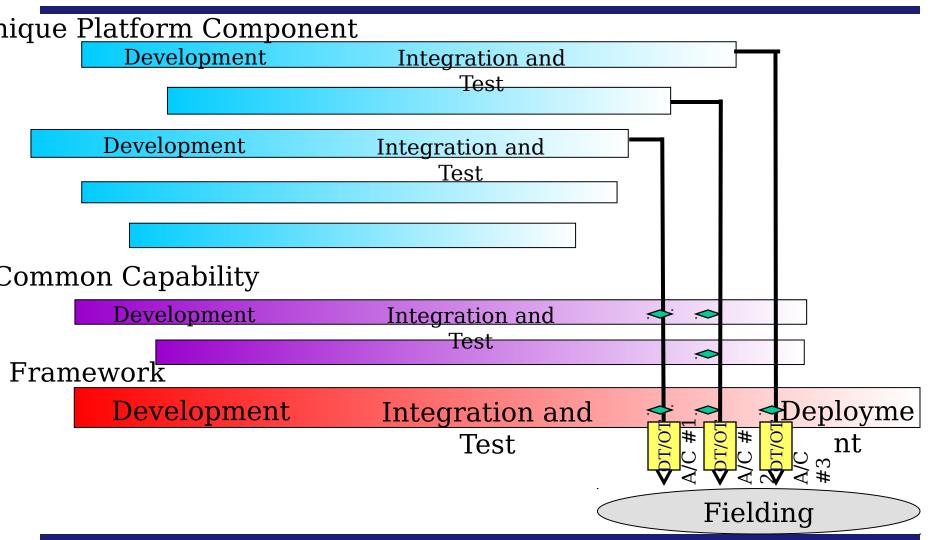


## Requirements <u>Management Process</u>



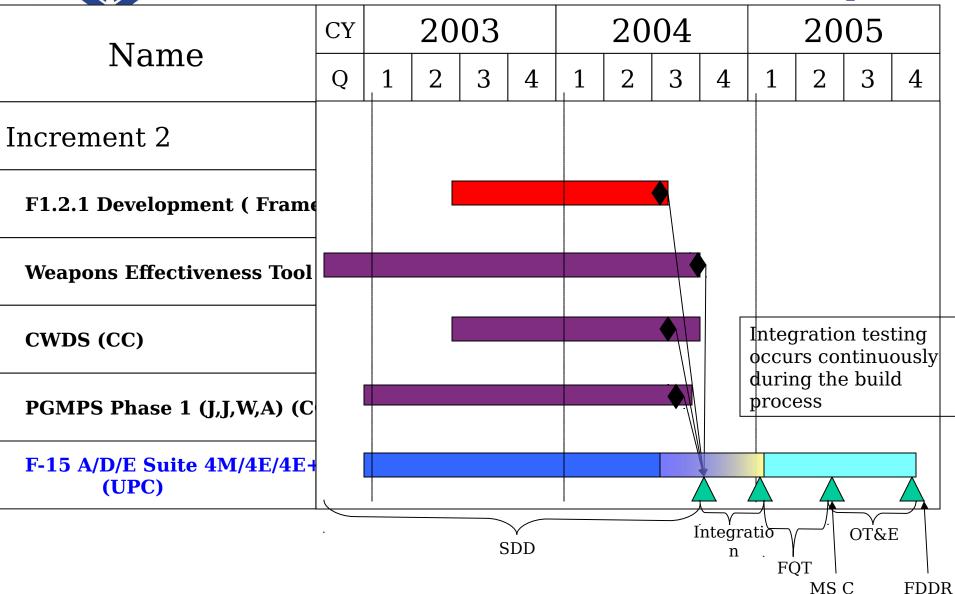


## Development Strategy





## F-15 MPE Example





### SEIC Schedule

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	<u>Industry Da</u>	<u>y I Industry Day</u>
Sources Sought Synopsis	10 Oct 03	10 <b>√</b> 0ct 03
Industry Day/One-on-One's	15-17 Oct 03	15 <b>1</b> 7 Oct 03
Quick PASS	29 Oct 03	29 <b>p</b> ct 03
Pre-ASP	04 Feb	04
Phase I ASP	05 Nov 03	10 Mar 04
Draft RFP Release	26 Nov 03	02 Aug 04
Industry Day II/One-on-One's	09 Aug 04	
Phase II ASP	10 Aug 04	
Pre-Solicitation Conference	04 Dec 03	$\mathbf{R}_{A}$
RFP Release	14 Jan 04	15 <b>□</b> 5ep 04
Proposals Due	16 Feb 04	15 <b>_</b> 0ct 04
Contract Award (w/o Discussions)	31 Mar 04	0 <b>a</b> pec 04